EAST PALO ALTO KIDS FOUNDATION

GRANTING OPPORTUNITY IN EVERY CLASSROOM IMPACT TODAY AND TOMORROW 2015-2016 ANNUAL REPORT FOR STUDENTS, TEACHERS & THE COMMUNITY



Since 1993, the East Palo Alto Kids Foundation (EPAK) has been a community-based, volunteer organization whose mission is to promote educational opportunities and academic success for students by awarding grants to teachers of East Palo Alto and eastern Menlo Park.

EPAK at a **Glance**



- Serves approximately 4,500 students from 11 schools in East Palo Alto and eastern Menlo Park.
- Supports quality educational experiences through grants for literacy, science, math, the arts and technology.
- Awards grants directly to the teachers who will be implementing the projects.
- Is governed by an all-volunteer board of directors from East Palo Alto and the surrounding communities.
- Addresses the serious educational funding gap in our community.

President's Message



Lee Dinneen EPAK Board President

e're proud of the immediate and direct impact that EPAK has on students, teachers, families and communities in East Palo Alto and eastern Menlo Park.

EPAK funding reaches 90% of all classroom teachers and it is applied to the students who need it the most, when they need it

the most. From literacy programs to increasing aptitude in science to math, to providing tools to teach students with special needs, EPAK is on the front-line of education.

This fact was underscored to me at a recent meeting with district representatives. One longtime, tenured teacher said: "EPAK grants give me flexibility to enrich the experience for a whole class or tailor it to a pupil in need. The grants don't just benefit the students, they motivate me as a teacher." Meanwhile, a new teacher said she was drawn to the job because of the reputation of EPAK and the extra weight and creative freedom our grants would give her as she proves herself in the classroom. For me, these perspectives reinforce the impact EPAK has.

I'm pleased to report that 2015-2016 was a record year for the organization on many levels. First, funding for EPAK reached an all-time high of \$338,000, thanks to the continuing generosity of our donors. Significantly, we saw a number of year-onyear increases in contributions from existing donors. Second, we issued \$279,000 in grants, marking the first time we've exceeded our giving goal. Third, the organization is served by board members and volunteers whose dedication and contributions mean that our operating expenses are lower than ever, while more students are benefitting from EPAK funding.

One goal for the year ahead is to positively impact every teacher in the district. So although we already serve 90% of teachers, our aim is to reach the remaining 10%.

I look forward to updating you on our progress in the months ahead.



Our Impact 2015-16

Grants awarded: \$279,000 Top Grants Requested: Literacy and Science

Literacy 44%				:
Science 11%				
PE 10%				
Art/Music 9%				
Math 8%				
Social Studies 6	%			
Special Needs 6	3%			
Technology 6%				
\$10,000 \$20,000	\$40,000	\$60,000	\$80,000	\$100,00

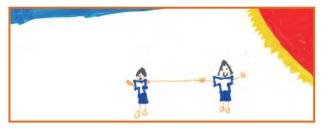
"EPAK grants have made it possible to function day by day," says Sarah Azevedo, Ronald McNair Academy. "I've purchased supplies and sheet music for the kids. We also went to Solo and Ensemble Festival this year and this wouldn't have been possible without grant opportunities like EPAK." Sarah Azevedo, Director of Bands at Ronald McNair Academy

TOMORROW

AND

"EPAK has definitely had an impact on my decision to stay in **Ravenswood City School** District for nine years," says Sara Hackett. "Part of powerful teaching is having the right materials to be able to provide hands-on, concrete experiences, and EPAK has been the source of funding for most of those activities in my classroom. I can always count on EPAK for funding of curriculum-based projects and field trips." Sara Hackett, kindergarten teacher, Brentwood Academy

Financials Our operating expenses were 5% of revenue for the 2015-16 fiscal year



Revenues

Donations	\$338,4	\$338,409	
Other Income	\$	28	
Total Revenues	\$338,4	\$338,437	

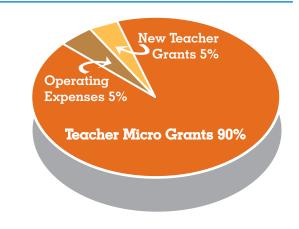
Expenses

Grants

Teacher Micro Grants	\$263,665
New Teacher Grants	\$ 15,250
Total Grant Expense	\$278,915
Operating Expense	\$ 14,610
Operating Expense Total Expenses	\$ 14,610 \$293,525

Total Net Assets	\$226,	\$226,454	
Liabilities	\$	0	
Cash	\$226,	\$226,454	
Assets & Liabilities			

Expense Breakdown



EPAK Supporters

It is through the generous and dedicated support of our donors that EPAK executes its vision and has moved into its third decade of serving the children of East Palo Alto and eastern Menlo Park.

Our strong base of diverse contributors makes EPAK a stable and trusted partner for all schools in the area. Without our donors, teachers and students would not have the educational opportunities other communities take for granted. We appreciate your generous and continuing support.

Laura Roberts and Bob Jones

HONORARY DOCTORATE (\$10.000 and up)

The Callison Foundation Wilson and Sue Cooper through a donor advised fund at Fidelity Charitable Gift Fund The Heising-Simons Foundation Melvin and Geraldine Hoven Foundation Christopher and Regine Nelson Palo Alto Community Fund San Jose Mercury News Wish Book Fund SanDisk Corporation Fund The Scandling Family Foundation a donor advised fund of Silicon Valley Community Foundation Town Crier Holiday Fund a donor advised fund of Silicon Valley Community Foundation

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*Indicates donors who secured matching funds from their employer.

Please excuse any inadvertent errors or omission in this list. We value all of our donors.

EPAK is a private, 501[©]3 non-profit Foundation; all donations are tax deductible

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THANK YOU TO ALL WHO HELP TO MAKE EPAK THRIVE

"The \$600 we receive from EPAK twice a year has been amazing in helping me supply my classroom and better support my students," says teacher Anne Howard. "For teachers who choose to work in Ravenswood City School District, this grant is irreplaceable." Anne Howard,

second grade teacher at Brentwood Academy

IMPACT TODAY AND TOMORROW FOR STUDENTS, TEACHERS & THE COMMUNITY





QSERS

EAST PALO ALTO KIDS FOUNDATION

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